

PACIFIC LYRIC ASSOCIATION

OPERATING BUDGET 2022

Revenue

20000	Donations
25000	Grants
75000	Ticket Sales
120000	TOTAL

Expenses

7500	Advertising and Marketing
10000	Artistic Staff
1200	Bookkeeping/Accounting/Payroll
39000	Contractors (Actors/Musicians)
3000	Fundraising Expenses
500	Insurance
2500	IT/Communications
500	Legal & Professional Services
300	Meals & Entertainment
2000	Music
1000	Office Supplies & Software
2000	Printing/Shipping/Mailing
16000	Theater Rental
20000	Theater Labor
1000	Travel/Transportation
1000	Truck Rental
107500	TOTAL
12500	CONTINGENCY RESERVE